

Designation	Ref	Description	07/08 Baseline	09/10 Year End Performance	Target	Tolerance	Qtr 1 10/11	Performance Symbol	Comments	Lead Partners	Service Group
					2010/11						
NI	NI 47 (CP)	<b>People killed or seriously injured in road traffic accidents (APACS) (local measure)</b> The percentage change in number of people killed or seriously injured from one year to the next, based on a 3 year rolling average.	8.6%	5.2%	2.6%	+2	6.4%	★	17 people have been KSI in road traffic accidents in the Borough during January - May 2010, a reduction of six compared to the same period of 2009. Based on historical data, we are anticipating a further 40 people will be KSI in road traffic accidents throughout 2010; equating to a rolling three year reduction of 6.4% which is better than the 2010/11 target.	Police SBC DfT	DNS
NI	NI 48 (CP)	<b>Children killed or seriously injured in road traffic accidents. (local measure)</b> The percentage change in number of children (less than 16 years of age at date of accident) killed or seriously injured from one year to the next, based on a 3 year rolling average.	25.6%	3.1%	1.1%	+1	0.0%	★	3 children have been KSI in road traffic accidents in the Borough during January - May 2010, two fewer than compared to the same period of 2009. Based on historical data, we are anticipating a further 5 children will be KSI in road traffic accidents throughout 2010; equating to a rolling three year reduction of 1.1% which is equal to the 2010/11 target.	Police SBC DfT	DNS
NI	NI 151 (LAA) (Council Plan)	<b>Overall employment rate (working age). (% points gap between Stockton and North East Average)</b> The proportion of working age population (16-59 for females and 16-64 for males) who are in employment according to the International Labour Organisation (ILO) definition.	S'ton 73% North East 71.4% Gap +1.6%pts (2006/07)	S'ton 72.2% North East 69.1% Gap +3.1%pts (Oct 2008 - Sep 2009)	+1.6%pts	0%pts	+3.1%pts	N/A	The overall employment rate for working age people was 72.2% for the period October 2008 to September 2009 in comparison to a North East average of 69.1%, a plus 3.1% point gap. This is the latest data available.		DNS
NI	NI 152	<b>Working age people on out of work benefits. (% points gap between Stockton and National Average)</b> The percentage of the working age population (16-59 for females and 16-64 for males) who are claiming out of work benefits. Working age benefits include the main out-of-work client group categories and exclude the carer, disabled and bereaved client groups who are not subject to activation policies in the same way as other groups.	S'ton 14.4% National 12.2% Gap -2.2%pts (2006/07)	S'ton 15.6% National 13.2% Gap -2.2%pts	-2.2%pts	0%pts	-2.5%pts	N/A	Based on available data from December 2008 to November 2009 16% of working age people were on out of work benefits. This compares with 13.5% nationally, a gap of -2.5% points. This is the latest data available.		DNS
NI	NI 153 (Council Plan)	<b>Working age people claiming out of work benefits in the worst performing neighbourhoods. (% points gap between Stockton and North East Average)</b> The percentage of the working age population (16-59 for females and 16-64 for males) who are claiming out-of-work benefits in the worst performing neighbourhoods. Worst performing neighbourhoods are defined as Lower Super Output Areas (LSOAs) with a benefit claim rate of 25% or more based on a 4 quarter average between May 2006 and February 2007).	S'ton 31.7% National 31.5% Gap -0.2%pts (2006/07)	S'ton 33.1% National 32.2% Gap -0.9%pts (4Qs ending Aug 2009)	-0.2%pts	0%pts	-1.1%pts	N/A	Based on available data from December 2008 to November 2009 33.6% of working age people were claiming out of work benefits in the worst performing neighbourhoods. In comparison to a North East figure of 32.5%, a gap of minus 1.1% points. This is the latest data available.		DNS

Designation	Ref	Description	07/08 Baseline	09/10 Year End Performance	Target	Tolerance	Qtr 1 10/11	Performance Symbol	Comments	Lead Partners	Service Group
					2010/11						
NI	NI 161	<b>Number of Level 1 qualifications in literacy (including ESOL) achieved.</b> Number of achievements in approved Level 1 qualifications in literacy (including ESOL as defined in the NQF and the Qualifications and Curriculum Framework), reported for each academic year.	N/A	1192 (2008/09)	1250	N/A	N/A	N/A	Latest data 2008/09. Data for 2009/10 is due to be released in April 2011 but the Adult Learning and Skills Partnership is developing more timely local measures.		DNS
NI	NI 162 (LAA) (Council Plan)	<b>Number of Entry Level qualifications in numeracy achieved.</b> Number of achievements in an approved Entry Level qualification in numeracy, reported for each academic year.	165 (2006/07)	250 (2008/09)	285	0%	N/A	N/A	Latest data 2008/09. Data for 2009/10 is due to be released in April 2011 but the Adult Learning and Skills Partnership is developing more timely local measures.		DNS
NI	NI 176	<b>Working age people with access to employment by public transport (and other specified modes).</b> The percentage of people of working age (ages 16 - 74 years) living within the catchment area of a location with more than 500 jobs accessible by public transport, demand responsive transport and/or walking.	N/A	81%	81%	2.0%	N/A	N/A	2009/10 performance outturn was released by the Department for Transport on 17 June 2010, which confirmed an outturn of 81% for Stockton-on-Tees. The next update is not scheduled to be released until June 2011, however, a target has been set to maintain performance at 2009/10 levels.	SBC	DNS
SI	ERT04	<b>The average number of days taken to repair a street lighting fault, which is under the control of the Local Authority.</b> Average number of days lights are out of operation, or not operating as designed which are controlled by the LA.	2.50	1.72	2.50	0.25 days	2.2 days	★	On track to achieve annual target	SBC	DNS
SI	ERT05	<b>The average time taken to repair a street lighting fault, which is under the control of a Distribution Network Operator.</b> Average number of days lights are out of operation, or not operating as designed which are controlled by a DNO.	34.00	34.36	30.00	1 day	37.6 days	■	Poor performance at Q1 is due to long timescales being recorded in April and May 2010. In June and July 2010, performance has been better than the annual target - we still expect to achieve the target of 30 days.	SBC DNO	DNS
SI	ERT06	<b>Percentage of reported incidents of dangerous damage to roads and pavements, repaired or made safe within 24 hours.</b>	100%	100%	100%	0.1%	100%	★	Performance at Q1 2010/11 is 100%. During Q1 2010/11 there were 126 reported incidents (176 for Q1 2009/10).	SBC	DNS